

SECRETARIAT
Admission and Fee Regulatory Committee
(A statutory body established through an Act of Government of Madhya Pradesh)
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No. Sectt/AFRC/2009/

Dated : **01.07.09**

ORDER

Name of the Institution :

Name of Course : **Hotel Management**

Institute's Proposal No. :

Hearing of the Institute held on Dated :

Fee Structure for Academic Sessions 2009-10 : **Table –‘A’**

1. **The Admission and Fee Regulatory Committee** (hereinafter referred to as ‘AFRC’) constituted under Madhya Pradesh Niji Vyavsayik Shikshan Sanstha (Pravesh Ka Viniyaman Avam Shulk Ka Nirdharan) Adhiniyam, 2007 (hereinafter referred to as ‘Act’) to determine fee structure under section 9 of the said Act, has formulated the framework for fee fixation, keeping in view the guiding principles laid down in ‘The Madhya Pradesh Niji Vyavsayik Shikshan Sanstha (Pravesh Ka Viniyaman Avam Shulk Ka Nirdharan) Adhiniyam, 2007 and Regulations of Fixation of Fee 2008 notified on 15 April 2008.
2. AFRC has considered 2007-08, 2008-09 & 2009-10 as a three year block for finalizing the fee structure. As per the regulations relating to the fixation of fee in private unaided professional Institutions published in M.P. Gazette dated 15th April 2008 for session 2007-08 & 2008-09 fee was declared on 12.08.2008. Fee Structure for session 2009-10 was with-held on the request of institutions due to implementation of the sixth pay commission recommendations.
3. While fixing / reviewing the fee structure under section 9 of the Act, all the parameters have been considered.
4. Initial cost/interest cost incurred on setting up of initial infrastructure as per Regulatory body norms for getting the approval has not been allowed.

5. To have uniformity of the rates as well as to ensure the evenly spread over the charging of depreciation on the useful life of the assets, the rates prescribed in the Schedule XIV of the Companies Act, 1956 have been made applicable. AFRC therefore allowed depreciation as per the provisions of the Companies Act 1956 under the Straight Line Method. For books, a uniform rate of 10% has been prescribed.
6. AFRC has allowed a reasonable surplus for growth and development and for the purpose institutions are required to maintain separate accounts. Institutions shall not be allowed to incur revenue expenditure from this fund.
7. Institutions having ISO certificate have been allowed 5 per cent of fee and Institution/courses having accreditation are allowed 10 per cent as extra development fund for further development and to maintain the pace of development, subject to the maximum ceiling of 10 percent .
8. To meet the expenditure, actual strength of students till 2008-09 and sanctioned strength for the subsequent year has been considered with a concept of weighted realisation.
9. The Institutions shall be under obligation to pay the salaries and allowances to the Faculty as per the norms laid down by the Regulatory Body.
10. Surplus, if any, shall be utilized towards growth and development of the same institutions and would not be diverted to other institutions of its governing trust/society.
11. In the light of above parameters, with the help of appointed Chartered Accountants, submitted accounts were scrutinized and at the time of hearing itself the institutions was apprised regarding the fee fixation frame work & the deficiencies in the submitted documentation. Institutions were heard for their future plans for growth and further clarifications/ information relating to incurred expenditures were obtained from them. Institutions were also heard in respect of allowed expenditure, receipts against mess, hostel, students transportation and expenditure on placement as AFRC is allowing the institutions to charge fee on these heads from the user only on no-profit no-loss basis and while determining the allowed expenditure, such expenditure were deducted from the total incurred expenditure. Other incomes such as hospital receipts and university fees has also been deducted in order to arrive at the reasonable fees. This allowed expenditure under above framework was divided by the

actual intake in case of 1st year/ sanctioned average strength and on that basis fees for 2009-10 has been determined. For this AFRC has allowed 10 per cent of average fees as growth and development fund in general in respect of all the courses subject to ceiling of Rs. 20000.00 (Rs. Twenty thousand only) for MBBS, Rs. 10000.00 (Rs. Ten thousand only) for BDS course and Rs. 4000.00 (Rs. Four thousand only) in case of technical courses. The extra growth and development fee would, however, be adjusted against extra receipts from NRI students, if any, in 2009-10.

12. AFRC is pleased to announce the fee structure for academic session 2009-10 **as indicated below in TABLE -‘A’**. The fee structure for the academic session 2009-10 is decided with a view that the institution has implemented the recommendations of the Sixth pay commission from the financial year 2008-09 and at least one month pay is paid as per the recommendations of the Sixth pay commission and pleaded by the Institutions during their hearing. The same fee as fixed for academic session 2009-10 shall further be regulated as under:

- i). The determined fee structure for academic session 2009-10 will be applicable to the students admitted for the academic session 2009-10. The determined fee however, will remain the same and chargeable from the student during their respective course tenure.
- ii) The determined fee will be a consolidated fee comprising tuition fee and other miscellaneous fees as provided in the governing regulations and the institutions would not be allowed to charge fee for any other reason. If this is violated, the amount so collected shall be considered as charging capitation fee for which legal action as per the provisions of the Act shall be taken.
- iii) The caution money will be the same (**as indicated in the TABLE -‘A’ below**) and as decided earlier by Justice Dwivedi Committee. This and has also been upheld by the Appellate Authority. This could be charged only once at the time of admission.
- iv) An institution can charge fee from users only for facilities like **transport, hostel & training and placement (T&P, Training and placement (Only for those who are willing to participate in the campus placement organized by the institute and studying in fourth year onwards))** which are optional

on actual cost i.e. no profit no loss basis subject to a reasonable upper cap fixed by AFRC for each activity as given below :

S.No.	Head	Upper Cap
01	Transportation	Rs. 3500/- per semester
02	Hostel	Rs. 3000/- per semester
03	Training & Placement	Rs. 500/- per semester (in the year of placement only)

These upper cap shall be also applicable to all existing students from 2007-08 batch onwards.

v) **Penalty for late fees:-**

Considering wide variation in charges levied by various Institutions in case of late payment of fees or any other reason, it has been considered necessary to put a cap on such charges also. It is therefore, mandated that this penalty for any reason shall not exceed Rs. 25.00 (Rs. Twenty five only) per day, subject to further cap of Rs.500.00 (Rs. Five hundred only) for delay up-to one month, Rs.1000.00 (Rs. One thousand only) for delay for more then one month but not exceeding three months and Rs.2000.00 (Rs. Two thousand only) for delay for more then three months but not exceeding six months. Thereafter action may be initiated as per university rules.

TABLE - A

FEE STRUCTURE FOR ACADEMIC SESSIONS 2009-10

Name of Institute	Course	Session	Total Fee (Per Semester) (Inclusive of Development fee & All other Miscellaneous fee) (Rs.)	Caution Money (One time Payable at the time of admission) (Rs.)
	(Hotel Management)	2009-10		

Receipt of this order may be acknowledged.

Sd/-
(Dr. Sunil Kumar)
Officer on Special Duty

TABLE – A

FEE STRUCTURE FOR ACADEMIC SESSIONS 2009-10

S.No	Dispatch No.	Name of Institute	Course	Session	Total Fee (Per Semester) (Inclusive of Development fee & All other Miscellaneous fee) (Rs.)	Caution Money (One time Payable at the time of admission) (Rs.)
1	1225	Mashal School of Hotel Management, Indore	BHM (Hotel Management)	2009-10	27500.00	1500.00
2	1224	Peoples Institute of Hotel Management Catering Technology & Applied Nutrition, Bhopal	BHM & CT	2009-10	24500.00	1500.00

- Note :-**
- (i) Students admitted in a particular academic session shall pay the same fee during their entire course tenure
 - (ii) Certain institutions have preferred to appeal in front of Appellate Authority and in that case the fee structure may vary.
 - (iii) Mark * Subject to the condition that institutes getting approval form AICTE for new courses/increase intakes after 30.06-09 get permission from Govt of M.P./ DTE M.P. for inclusion in the counselling for the session 2009-10.
 - (iv) Mark ** indicates that the fee has been revised by Hon'ble Appellate Authority.
 - (v) Fee indicates above, without any mark as above, is fixed by AFRC and has not either been challenged in appeal or has not been revised by Hon'ble Appellate Authority.